SANDY CITY	
REDEVELOPMENT AGENCY	

2005	
FISCAL YEAR I	END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with <i>Utah Code</i> sections 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sandy City Redevelopment Agency for the fiscal year ending June 30, 2005 as approved and adopted by resolution dated June 1, 2004. A public hearing, which met the requirements of the Utah Code Section (indicate which):
[X] 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[] 59-2-918 and 919 (applicable to entities who have budgeted a tax rate increase)
was held on May 25, 2004
Signed: Budget Officer or Agency Director
Budget Officer of Agondy Bridget
Subscribed and sworn to this day of

Sandy City - Southtowne Redevelopment Agency

Account Number	Description		Prior Year tual Revenue 2003	Current Year Estimate		Ensuing Year Approved Budget Appropriation	
GENERAL	FUND REVENUES						
GENERA	TAXES						
	Tax Increment Monies - Current	\$	1,357,173	\$	1,400,626	\$	1,925,760
<u> </u>	Prior Years' Tax Increment - Delinquent						-
	INTERGOVERNMENTAL REVENUE						
	Loans/Grants from Local Units						
<u> </u>							
	MISCELLANEOUS REVENUE		5.710		2,000	 -	-
	Interest Earnings		5,719		2,000		
	Rents and Concessions		<u> </u>				
	Sale of Fixed Assets		-				
	CONTRIBUTIONS AND TRANSFERS						
<u> </u>	CONTRIBUTIONS AND TRANSFERS		-		-		-
<u> </u>	Contrib. from: Contributions from Private Sources				-		-
-	Contributions from Find Balance		387,301		_		_
	Contributions from Fund Balance						
	TOTAL REVENUES	\$	1,750,193	\$	1,402,626	\$	1,925,760
051150	AL FUND EXPENDITURES						
GENER	GENERAL GOVERNMENT					<u> </u>	
	Salaries	\$	169,545	\$	72,799	\$	73,216
ļ	Governing Board (Board of Directors)		-			<u> </u>	
·	Rent		-			<u> </u>	
	Legal Fees		_			<u> </u>	<u> </u>
——	Central Staff		-			 	
-	Administrative		41,306		18,623		20,304
	Supplies & Other Materials		18,982	<u> </u>	13,396		14,190
	Professional Services		86,134	<u> </u>	60,150	4	62,100
	Other:		<u> </u>				
			1 101 000		934,523		1,755,950
	REDEVELOPMENT ACTIVITIES		1,434,226	+	934,343	+	1,755,750
	(Relocation, demolition, land acquitions,			+		┼╌	
	infrastructure, improvements, etc.)						
	MISCELLANEOUS					-	
	Budgeted Increase in Fund Balance			-	303,135		
	TOTAL EXPENDITURES	\$	1,750,193	3 \$	1,402,620	5 \$	1,925,760

Sandy City - Civic Center South Redevelopment Agency

Account Number	Description		Prior Year tual Revenue 2003		ent Year timate	App	nsuing Year proved Budget opropriation	
	AL FUND REVENUES							
GENERAL	TAXES							
	Tax Increment Monies - Current	\$	1,168,705	\$	1,180,649	\$	1,510,280	
	Prior Years' Tax Increment - Delinquent		-		•		-	
	The real state of the state of							
	INTERGOVERNMENTAL REVENUE							
	Loans/Grants from Local Units		<u>-</u>		•			
	MISCELLANEOUS REVENUE	ļ				· · · · · · · · · · · · · · · · · · ·		
		+	33,522		14,000			
	Interest Earnings	 -	33,322					
	Rents and Concessions		_	 				
	Sale of Fixed Assets							
	CONTRIBUTIONS AND TRANSFERS							
	Contrib. from:	T			-			
	Contributions from Private Sources		-		_ !			
	Contributions from Fund Balance		318,051		336,931		832,60	
	On this building was a second of the second							
	TOTAL REVENUES	\$	1,520,278	\$	1,531,580	\$	2,342,880	
GENERA	AL FUND EXPENDITURES							
GLIVEIN	GENERAL GOVERNMENT					L		
	Salaries	\$	48,769	\$	98,376	\$	98,82	
	Governing Board (Board of Directors)		-					
	Rent		-		-			
	Legal Fees		-		-			
	Central Staff		-		-			
	Administrative		11,092		24,833		27,06	
 -	Supplies & Other Materials		54,031		104,860		105,91	
	Professional Services		37,610	T	80,200		. 82,80	
	Other:							
	REDEVELOPMENT ACTIVITIES		1,368,776	<u> </u>	1,223,311	-	2,028,27	
	(Relocation, demolition, land acquitions,			 		\vdash		
	infrastructure, improvements, etc.)			 				
		\rightarrow						
	MISCELLANEOUS			 				
	MISCELLANEOUS Budgeted Increase in Fund Balance							

Sandy City - Civic Center North Redevelopment Agency

A · · · - 4		•	or Year			Ensuing Year			
Account Number	Description		Actual Revenue		Current Year		Approved Budget Appropriation		
	L CUND DEVENUES		2003		Estimate		рргорпацоп		
GENERA	L FUND REVENUES TAXES	 	<u>-</u>	Γ		Τ	······································		
-	Tax Increment Monies - Current	\$	974,409	\$	932,013	\$	1,330,80		
	Prior Years' Tax Increment - Delinquent	- -	9/4,409	<u> </u>	932,013	, J	1,330,60		
	Prior rears Tax increment - Delinquent		<u>-</u>						
	INTERGOVERNMENTAL REVENUE								
	Loans/Grants from Local Units								
	Loans dans non Eocal Onis								
	MISCELLANEOUS REVENUE								
	Interest Earnings		12,502						
	Rents and Concessions	1	-		_				
· · ·	Sale of Fixed Assets		-						
					·				
	CONTRIBUTIONS AND TRANSFERS								
	Contrib. from:	<u> </u>	-			<u> </u>			
	Contributions from Private Sources		-				·		
-	Contributions from Fund Balance	!	395,838		293,054				
•	TOTAL REVENUES	\$	1,382,749	•	1,225,067	ė	1,330,800		
	<u> </u>	_13	1,302,747	Ψ	1,223,007		1,550,600		
GENER!	AL FUND EXPENDITURES								
	GENERAL GOVERNMENT		05.540		70 700		72.01		
	Salaries	\$	25,543_	\$	72,799	\$	73,21		
	Governing Board (Board of Directors)					-			
	Rent	-		*					
	Legal Fees Central Staff	-	<u>-</u>		·				
	rcental statt					Ī			
			6 979		18 623		20.30		
 	Administrative		6,878		18,623				
· · · · · · · · · · · · · · · · · · ·	Administrative Supplies & Other Materials		2,701		13,396		14,19		
	Administrative						20,304 14,190 62,100		
	Administrative Supplies & Other Materials Professional Services		2,701		13,396		14,19		
	Administrative Supplies & Other Materials Professional Services		2,701		13,396		14,19		
	Administrative Supplies & Other Materials Professional Services Other:		2,701		13,396		14,190		
	Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES		2,701 13,305		13,396 60,150		14,19 62,10		
	Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquitions,		2,701 13,305		13,396 60,150		14,19 62,10		
	Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquitions, infrastructure, improvements, etc.)		2,701 13,305		13,396 60,150		14,19 62,10		

Sandy City - Southtowne Ridge Redevelopment Agency

			rior Year			E	Insuing Year
Account Number	Description	Act	ual Revenue	,	Current Year		proved Budget
			2003		Estimate	Α	ppropriation
GENERA	L FUND REVENUES					-	
				 		 	
	Tax Increment Monies - Current	\$	-	\$		\$	445,00
	Prior Years' Tax Increment - Delinquent			 			
	INTERGOVERNMENTAL REVENUE			<u> </u>		ļ	
	Loans/Grants from Local Units	_		-	<u> </u>	-	
	MISCELLANEOUS REVENUE			ļ			
	Interest Earnings			<u> </u>			
	Rents and Concessions		-				
	Sale of Fixed Assets		-	 	-	-	
			·				
	CONTRIBUTIONS AND TRANSFERS			<u> </u>		<u></u>	
	Contrib. from:		_	ļ			
	Contributions from Private Sources			<u> </u>			
	Contributions from Fund Balance	_	50,758	-	53,000		
	TOTAL DEVENUES						
1	TOTAL REVENUES	\$	50,758	\$	53,000	\$	445,000
ENERA	L FUND EXPENDITURES						
	GENERAL GOVERNMENT	•					
	Salaries	\$	-	\$		\$	
	Governing Board (Board of Directors)		_		-		
	Rent		_		-		
	Legal Fees		-		-		
	Central Staff		-		-		
	Administrative		-		-		20,000
Ţ	Supplies & Other Materials						
			- 1		-		
	Professional Services		-				
	Professional Services Other:		-		-		
(Other:		-		-		-
	Other: REDEVELOPMENT ACTIVITIES		50,000		50,000		321,242
	Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquitions,		50,000		50,000		321,242
	Other: REDEVELOPMENT ACTIVITIES		50,000		50,000		321,242
	Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquitions, nfrastructure, improvements, etc.) MISCELLANEOUS		50,000		50,000		321,242
(i	Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquitions, nfrastructure, improvements, etc.) MISCELLANEOUS nterest Expense		50,000		50,000	***	321,242
() () () () () () () () () ()	Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquitions, nfrastructure, improvements, etc.) MISCELLANEOUS						321,242